

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R670001) Public Safety DCI

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	14,663,083	14,663,083
		FTE	157.00	157.00
		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 14,663,083</u>	<u>\$ 14,663,083</u>	<u>\$ 14,663,083</u>
Appropriation		<u>157.00</u>	<u>157.00</u>	<u>157.00</u>
Total FTE				